



ALL SAINTS

CATHOLIC COLLEGE

O R A R E L A B O R A R E S E R V I R E

SEND Funding Statement

April 2018 – March 2019	£135,584 received
April 2019 – March 2020	£201,568 received
April 2020 – March 2021	£245,145 received
April 2021 – March 2022	£367,090 received
April 2022 – March 2023	£483,187 budgeted

Note: Income received as stated is from the High Needs Block and is for the support of specific named students, usually those on an EHC Plan, and including children in our SALT Unit. This figure does not include the income that comes through Schools Block funding to support broader SEN provision throughout the school.

Project / Intervention	Description	Spend 2021-22	Budget 2022-23
SEND TAs and Specialist SEN Teacher	One to one or small group support assistants	£359,965	£552,043
EP Consultations	Professional Support	£3,600	£5,580
Specific SEND teaching resources including software and books, including equipment for Bethlehem centre	Text and reading books, software, other teaching supplies	£8,829	£3,500
Life skills teaching resources	Cooking, Gardening Travel Training	£1,434	£2,500
Registration fees for relevant courses	ASDAN, Entry Level courses	£520	£750
Staff Training	SEND specific training programmes	£1,721	£2,500
TOTAL		£376,069	£566,873